

**Information on economic and financial performance, achievement of targets, intended use of the loan and disbursed funds of projects**

<b>Project name</b>	<b>Total value of investment and credit funds, mln.doll</b>	<b>Mastering from the beginning</b>	<b>Since the beginning of the project mastering</b>	<b>Plan mastering</b>	<b>Practically</b>	<b>January-December, %</b>
<b>Total:</b>	<b>767,26</b>	<b>329,2</b>	<b>424,31</b>	<b>136,28</b>	<b>136,75</b>	<b>100,3%</b>
“Amu-Bukhara irrigation system rehabilitation project” financed by ADB and JICA	309,72	150,19	145,78	50,3	50,31	100,0%
South Karakalpakstan Water Resources Management Improvement Project financed by World Bank	214,89	92,32	122,57	56,2	56,36	100,3%
Improvement of Water Resources Management in Surkhandarya region (Rehabilitation of canals’ system Khazarbag-Akkapchigay) financed by IsDB	54,55	39,99	14,56	3,86	3,86	100,0%
Ferghana Valley Water Resources Management Project - Phase II financed by World Bank	144,9	46,5	98,4	24,6	24,60	100,0%
The Rehabilitation of the Pump Cascade Project” (Phase III in Karshi) financed by SFD	43,2	0,2	43,00	1,32	1,62	122,7%